

**TOWN OF APPLETON  
SPECIAL SCHOOL BUDGET TOWN MEETING WARRANT**

Knox County, ss.

State of Maine

TO: Heather Wyman, a resident of the Town of Appleton, County of Knox, State of Maine:  
You are hereby required in the name of the State of Maine to notify and warn the inhabitants of the Town of Appleton qualified to vote in Town affairs, of the Special School Budget Town Meeting described in this Warrant.

**TO THE VOTERS OF THE TOWN OF APPLETON:**

You are hereby notified that a Special School Budget Town Meeting will be held at Appleton Village School, 737 Union Road, in the Town of Appleton on Monday, May 16, 2022 at 6PM for the purpose of determining the school budget articles set forth below.

**ARTICLE 1A:** To elect by written ballot a Moderator to preside at said meeting.

**ARTICLES 1 THROUGH 11 AUTHORIZE EXPENDITURES IN COST  
CENTER CATEGORIES**

**ARTICLE 1:** Shall the Town of Appleton be authorized to expend \$1,439,136.00 for Regular Instruction.

*School Committee Vote: Yes (5-0)*

*Budget Committee Vote: Yes (7-1)*

**ARTICLE 2:** Shall the Town of Appleton be authorized to expend \$710,222.00 for Special Education.

*School Committee Vote: Yes (5-0)*

*Budget Committee Vote: Yes (6-2)*

**ARTICLE 3:** Shall the Town of Appleton be authorized to expend \$0.00 for Career and Technical Education.

*School Committee Vote: Yes (5-0)*

*Budget Committee Vote: Yes (9-0)*

**ARTICLE 4:** Shall the Town of Appleton be authorized to expend \$39,301.00 for Other Instruction.

*School Committee Vote: Yes (5-0)*

*Budget Committee Vote: Yes (8-1)*

**ARTICLE 5:** Shall the Town of Appleton be authorized to expend \$294,591 for Student and Staff Support.

*School Committee Vote: Yes (5-0)*

*Budget Committee Vote: Yes (7-1)*

**ARTICLE 6:** Shall the Town of Appleton be authorized to expend \$109,953 for System Administration.

*School Committee Vote: Yes (5-0)*

*Budget Committee Vote: Yes (7-2)*

**ARTICLE 7:** Shall the Town of Appleton be authorized to expend \$206,019 for School Administration.

*School Committee Vote: Yes (5-0)*

*Budget Committee Vote: Yes (7-1)*

**ARTICLE 8:** Shall the Town of Appleton be authorized to expend \$116,450 for Transportation and Buses.

*School Committee Vote: Yes (5-0)*

*Budget Committee Vote: Yes (8-1)*

**ARTICLE 9:** Shall the Town of Appleton be authorized to expend \$269,983 for Facilities Maintenance.

*School Committee Vote: Yes (5-0)*

*Budget Committee Vote: Yes (8-0)*

**ARTICLE 10:** Shall the Town of Appleton be authorized to expend \$55,542 for Debt Service and Other Commitments.

*School Committee Vote: Yes (5-0)*

*Budget Committee Vote: Yes (9-0)*

**ARTICLE 11:** Shall the Town of Appleton be authorized to expend \$37,789 for All Other Expenditures.

*School Committee Vote: Yes (5-0)*

*Budget Committee Vote: Yes (8-0)*

**ARTICLES 12 AND 13 RAISE FUNDS FOR THE  
PROPOSED SCHOOL BUDGET**

**ARTICLE 12:** Shall the Town of Appleton appropriate \$1,771,637.30 for the total cost of funding public education from PreK to grade 8 as described in the Essential Programs and Services Funding Act and shall the Town of Appleton raise \$667,879.32 as the Town's contribution to the total cost of funding public education from PreK to grade 8 as described in the Essential Programs and

Services Funding Act in accordance with the Maine Revised Statutes, Title 20-A, section 15688

*School Committee Recommends: Yes (5-0)*

*Budget Committee Recommends: Yes (8-0)*

*Explanation: The Town's contribution to the total cost of funding public education from pre-kindergarten to grade 8 as described in the Essential Programs and Services Funding Act is the amount of money determined by state law to be the minimum amount that a municipality must raise in order to receive the full amount of state dollars.*

**ARTICLE 13:** (Written ballot required) Shall the Town of Appleton raise and appropriate \$1,149,848.70 in additional local funds, which exceeds the State's Essential Programs and Services allocation model by \$1,112,059.70.

*School Committee Recommends: Yes (5-0)*

*Budget Committee Recommends: Yes (6-0)*

The School Committee gives the following reasons for exceeding the State's Essential Programs and Services funding model by \$1,112,059.70: The essential programs and services funding model does not recognize all educational costs, such as Special Education, extra-curricular and co-curricular costs.

*Explanation: The additional local funds are those locally raised funds over and above the Town's local contribution to the total cost of funding public education from pre-kindergarten to grade 8 as described in the Essential Programs and Services Funding Act and local amounts raised for the annual payment on non-state funded debt service that will help achieve the Town budget for educational programs.*

#### **ARTICLE 14 SUMMARIZES THE PROPOSED SCHOOL BUDGET**

**ARTICLE 14:** Shall the Town of Appleton authorize the school committee to expend \$3,278,985.00 for the fiscal year beginning July 1, 2022, and ending June 30, 2023, from the Town's contribution to the total cost of funding public education from PreK to grade 8 as described in the Essential Programs and Services Funding Act, non-state-funded school construction projects, additional local funds for school purposes under the Maine Revised Statutes, Title 20-A, section 15690, unexpended balances, tuition receipts, state subsidy and other receipts for the support of schools.

*School Committee Recommends Yes (5-0)*

*Budget Committee Recommends: \$ Yes (7-1)*

**ARTICLE 15 AUTHORIZES EXPENDITURE OF GRANTS AND OTHER RECEIPTS**

**ARTICLE 15:** In addition to amounts approved in the preceding articles, shall the school committee be authorized to expend sums as may be received from federal or state grants or programs or other sources during the fiscal year for school purposes, provided that such grants, programs or other sources do not require the expenditure of other funds not previously appropriated?

*School Committee Recommends a Yes Vote.*

*Budget Committee Recommends a Yes Vote.*

**ARTICLE 16 AUTHORIZES A TRANSFER TO THE FACILITY RESERVE FUND**

**ARTICLE 16:** Shall the Town transfer \$30,000 of remaining funds from the Appleton Village School's Unassigned Fund Balance, as determined by FY21 audit, to the Appleton Village School's Facility Reserve Fund to be expended by a vote of the School Committee?

*School Committee Recommends a Yes Vote.*

*Budget Committee Recommends a Yes Vote.*

**ARTICLE 17 AUTHORIZES A TRANSFER TO THE FUEL RESERVE FUND**

**ARTICLE 17:** Shall the School Committee be authorized to establish a Fuel Reserve Fund to pay unanticipated fuel costs exceeding amounts budgeted for fuel in the Transportation cost center and Facilities Maintenance cost center, and to transfer up to \$20,000 from Appleton Village School's Unassigned Fund Balance, as determined by FY21 audit, to said Reserve Fund, and to expend from said Reserve Fund to offset heating and transportation fuel costs that exceed budgeted amounts?

*School Committee Recommends a Yes Vote.*

*Budget Committee Recommends a Yes Vote.*

Given under our hand this day, April 12, 2022, at Appleton, Maine.

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A majority of the municipal officers of the Town of Appleton

A true copy of the Warrant, attest:

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Anita Wellman, Clerk  
Town of Appleton